# School Administration

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## School Information

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## Rio School District

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## District Administration

Dr. John D. Puglisi,
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Wael Saleh,
Assistant Superintendent,
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### Board of Education

Kristine Anderson, President Edith Martinez-Cortes, Clerk Cassandra Bautista, Trustee Eleanor Torres, Trustee Linda Armas, Trustee



# **Rio School District**

# Rio del Mar Elementary School

## 2020-2021 School Accountability Report Card

Published in the 2021-2022 School Year

#### **SARC Information**

Every school in California is required by state law to publish a School Accountability Report Card (SARC), by February 1st of each year. The SARC contains information about the condition and performance of each California public school. Under the Local Control Funding Formula (LCFF) all Local Educational Agencies (LEAs) are required to prepare a Local Control Accountability Plan (LCAP), which describes how they intend to meet annual school-specific goals for all pupils, with specific activities to address state and local priorities. Additionally, data reported in a LCAP is to be consistent with data reported in the SARC.

- For more information about SARC requirements, see the California Department of Education (CDE) SARC webpage at http://www.cde.ca.gov/ta/ac/sa/.
- For more information about the LCFF or LCAP, see the CDE LCFF Webpage at http://www.cde.ca.gov/fg/aa/lc/.
- For additional information about the school, parents/guardians and community members should contact the school principal or the district office.

#### **DataQuest**

DataQuest is an online data tool located on the CDE DataQuest Web page at http://dq.cde.ca.gov/dataquest that contains additional information about this school and comparisons of the school to the district, the county, and the state. Specifically, DataQuest is a dynamic system that provides reports for accountability (e.g., test data, enrollment, high school graduates, dropouts, course enrollments, staffing, and data regarding English learners).

#### California School Dashboard

The California School Dashboard (Dashboard) reflects California's new accountability and continuous improvement system and provides information about how districts and schools are meeting the needs of California's diverse student population. The Dashboard contains reports that display the performance of districts, schools, and student groups on a set of state and local measures to assist in identifying strengths, challenges, and areas in need of improvement. The Dashboard can be accessed at https://www.caschooldashboard.org.

#### **District Vision**

The Rio School District and community empower students to achieve their full potential in our community, our American democracy and our diverse and changing world.

#### **District Mission Statement**

The Rio School District and community nurture learners to be self-driven to fully engage with the 21st century curriculum and tools aimed to develop the 5C practices; Communication, Collaboration, Critical Thinking, Creativity, and Caring.

#### School Profile (School Year 2020-21)

Rio School District serves the unincorporated community of El Rio, the Riverpark development and portions of the City of Oxnard. The District strives to provide world-class education to its more than 5,050 students through five elementary schools, two K-8 school schools, and two middle schools. Through teaching excellence, close working relationships and community partnerships, Rio School District inspires students and employees to strive to be lifelong learners who are engaged in the community.

# **School Enrollment**

The charts illustrate the school enrollment by grade level and student group.

2020-21 Enrollment by Student Group					
Student Group	Percentage				
Female	49.5				
Male	50.5				
Non-Binary					
Black or African American	3.3				
American Indian or Alaska Native					
Asian	1.3				
Filipino	6.3				
Hispanic or Latino	78.4				
Native Hawaiian or Pacific Islander	0.3				
White	7.5				
Two or More Races	3.0				
Socioeconomically Disadvantaged	63.1				
EL Students	30.2				
Students with Disabilities	10.8				
Foster Youth	0.3				
Homeless	5.3				
Migrant Education					

2020-21 Enrollment by Grade				
Grade	Count			
K	86			
1st	49			
2nd	51			
3rd	73			
4th	58			
5th	81			
6th	0			
Total	398			

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## **Conditions of Learning State Priority: Basic**

The SARC provides the following information relevant to the Basic State Priority (Priority 1):

- Degree to which teachers are appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching;
- Pupils have access to standards-aligned instructional materials; and
- School facilities are maintained in good repair.

## **Teacher Assignment**

The tables display information regarding teacher preparation and placement, teachers without credentials and misassignments (considered ineffective under ESSA), credentialed teachers who are assigned out-of-field (considered out-of-field under ESSA); and class assignments. The data is collected and provided through an exchange with the Commission on Teacher Credentialing (CTC) and its California State Assignment Accountability System (CalSAAS). More information about the definitions used to determine the displayed data is available on the CDE's Updated Teacher Definitions web page at https://www.cde.ca.gov/pd/ee/teacherequitydefinitions.asp.

2019-20 Teacher Preparation and Placement						
Authorization/Assignment	School Number	School Percent	District Number	District Percent	State Number	State Percent
Fully (Preliminary or Clear) Credentialed for Subject and Student Placement (properly assigned)	16.0	100.0	205.1	89.7	228366.1	83.1
Intern Credential Holders Properly Assigned	0.0	0.0	0.0	0.0	4205.9	1.5
Teachers Without Credentials and Misassignments ("ineffective" under ESSA)	0.0	0.0	2.1	0.9	11216.7	4.1
Credentialed Teachers Assigned Out-of-Field ("out-of-field" under ESSA)	0.0	0.0	7.0	3.1	12115.8	4.4
Unknown	0.0	0.0	14.3	6.3	18854.3	6.9
Total Teaching Positions	16.0	100.0	228.6	100.0	274759.1	100.0

2019-20 Teachers Without Credentials and Misassignments				
Authorization/Assignment	School Number			
Permits and Waivers	0.0			
Misassignments	0.0			
Vacant Positions	0.0			
Total Teachers Without Credentials and Misassignments	0.0			

2019-20 Credentialed Teachers Assigned Out-of-Field				
Indicator	School Number			
Credentialed Teachers Authorized on a Permit or Waiver	0.0			
Local Assignment Options	0.0			
Total Out-of-Field Teachers	0.0			

2019-20 Class Assignments				
Indicator	School Number			
Misassignments for English Learners (a percentage of all the classes with English learners taught by teachers that are misassigned)	0.0			
No credential, permit or authorization to teach (a percentage of all the classes taught by teachers with no record of an authorization to teach)	0.0			

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### **Instructional Materials (School Year 2020-21)**

Rio School District held a public hearing on October 20, 2021, and determined that each school within the district had sufficient and good quality textbooks, instructional materials, or science lab equipment pursuant to the settlement of Williams vs. the State of California. All students, including English learners, are given their own individual standards-aligned textbooks or instructional materials, or both, in core subjects for use in the classroom and to take home. Textbooks and supplementary materials are adopted according to a cycle developed by the California Department of Education, making the textbooks used in the school the most current available. Materials approved for use by the state are reviewed by all teachers and a recommendation is made to the School Board by a selection committee composed of teachers and administrators. All recommended materials are available for parent examination at the district office prior to adoption. The table displays information about the quality, currency, and availability of the standards-aligned textbooks and other instructional materials used at the school (as of October 2021).

	District-Adopted Textbooks							
Grade Levels	Subject	Publisher	Adoption Year	Sufficient	% Lacking			
4th-5th	English Language Development	Sopris West	2009	Yes	0.0%			
K-5th	English/Language Arts	Houghton Mifflin	2003	Yes	0.0%			
K-3rd	History/Social Science	Scott Foresman	2006	Yes	0.0%			
4th-5th	History/Social Science	Houghton Mifflin	2006	Yes	0.0%			
K-5th	Mathematics	Math Learning Center	2016	Yes	0.0%			
K-5th	Science	Pearson / Scott Foresman	2008	Yes	0.0%			

### School Facilities (School Year 2020-21)

Rio del Mar is comprised of 22 classrooms, a multipurpose room, a kitchen, a staff workroom, a staff lounge, an outdoor amphitheater, a library, and two playgrounds.

#### Cleaning Process

The principal works daily with the custodial staff to ensure that the cleaning of the school is maintained to provide for a clean and safe school. The district governing board has adopted cleaning standards for all schools in the district. A summary of these standards is available at the district office for review.

### Maintenance and Repair

District maintenance staff ensures that the repairs necessary to keep the school in good repair are completed in a timely manner. A work order process is used to ensure efficient service with the highest priority given to emergency repairs.

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# Facility Inspection Results

The table shows the results of the most recent school facilities inspection (as of October 2021). While reviewing this report, please note that even minor discrepancies are reported in the inspection process. The items noted in the table have been corrected or are in the process of remediation.

2021-22 School Facility Inspection					
Date of Last Inspection:		8/11/2021			
Data C	ollected:	October 2021			
Overall Summary of School Facility Co	nditions:	Good			
Category	Rating	Repair Needed and Action Taken or Planned			
SYSTEMS: Gas Leaks, Mechanical/HVAC, Sewer	Good				
INTERIOR: Interior Surfaces	Poor	LOUNGE, 4, 10, 14, 19: 4. CEILING TILE HAS A WATER STAIN. NURSE, 10, 15, 20: 4. CEILING TILE IS BROKEN.9, 11: 4. CEILING TILES HAVE WATER STAINS. ADMIN: 4. FORMICA IS CHIPPING ON WALL NEAR SWINGING GATE. LINOLEUM FLOORING HAS HOLES AND IS LIFTING. RSP/ COUNSELOR: 4. FORMICA TRIM IS MISSING ON COUNTERTOP. GIRLS REST ROOM: 4. HOLE IN CEILING. STAGE: 4. HOLES IN FLOORING. GIRLS REST ROOM, BOYS REST ROOM: 4. WATER VALVE COVER IS MISSING.			
CLEANLINESS: Overall Cleanliness, Pest/ Vermin Infestation	Good	FILING ROOM, 4, 5: 5. UNSECURED ITEMS ARE STORED TOO HIGH.			
ELECTRICAL: Electrical	Fair	STAGE: 7. ELECTRICAL COVERS ARE MISSING IN FLOOR. 22: 7. EXTERIOR ELECTRICAL WEATHER GUARD IS MISSING. 12, 17: 7. EXTERIOR OUTLET WEATHER GUARD IS MISSING. ADMIN: 7. MULTIPLE CAN LIGHTS ARE OUT. THREE LIGHT PANELS ARE OUT. WORK ROOM: 7. ONE LIGHT PANEL IS OUT (HALLWAY). 3, 15, BOYS REST ROOM, LIBRARY: 7. ONE LIGHT PANEL IS OUT. LIBRARY: 7. MULTIPLE CAN LIGHTS ARE OUT. BOYS REST ROOM: 7. ONE CAN LIGHT IS OUT.			
RESTROOMS/FOUNTAINS: Restrooms, Sinks/ Fountains	Good	KITCHEN: 9. FAUCET LEAKS AT FITTING. GIRLS REST ROOM: 9. ONE FAUCET HAS NO FLOW. BOYS REST ROOM: 9. WATER VALVE COVER IS MISSING.			
SAFETY: Fire Safety, Hazardous Materials	Fair	4, 5, 6, 12, 13, 16, 17, 18, 19, 20, 21: 10. EVACUATION MAP IS NOT POSTED. 4: 10. ACCESS TO FI EXTINGUISHER IS BLOCKED. 8: 11. PAINT IS PEELING ON CEILING. K1, K2, MPR: 11. PAINT IS PEELING ON INTERIOR WALL.			
STRUCTURAL: Structural Damage, Roofs	Good				
EXTERNAL: Playground/School Grounds, Windows/ Doors/Gates/Fences	Good	BOYS REST ROOM: 15. DOOR HANDLE IS HARD TO OPEN FROM INSIDE.			

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### **Pupil Outcomes State Priority: Pupil Achievement**

The SARC provides the following information relevant to the State priority: Pupil Achievement (Priority 4):

- Statewide assessments (i.e., California Assessment of Student Performance and Progress [CAASPP] System includes the Smarter Balanced Summative Assessments for students in the general education population and the California Alternate Assessments [CAAs] for English language arts/literacy [ELA] and mathematics given in grades three through eight and grade eleven. Only eligible students may participate in the administration of the CAAs. CAAs items are aligned with alternate achievement standards, which are linked with the Common Core State Standards [CCSS] for students with the most significant cognitive disabilities).

## **California Assessment of Student Performance and Progress**

The California Assessment of Student Performance and Progress (CAASPP) includes computer-based and paper-pencil assessments. The computer-based assessments are the Smarter Balanced English Language Arts/Literacy (ELA) and Mathematics tests, administered to grades three through eight and eleven. There is also an optional Standards-based Test in Spanish (STS) for Reading/Language Arts (RLA). Additionally, California Science Test (CAST) and CAAs for Science based on the Next Generation Science Standards for California Public Schools (CA NGSS) are administered in grades five, eight, and once in high school.

The Smarter Balanced Assessment System utilizes computer-adaptive tests and performance tasks that allow students to show what they know and are able to do. Smarter Balanced summative assessment results include student scores, achievement levels, and descriptors that describe performance. These assessment results are only one of several tools used to measure a student's academic performance. Smarter Balanced assessment results are most appropriately interpreted alongside other available information about a student's academic achievement, including such measures as district assessments, classroom assignments and grades, classrooms tests, report cards, and teacher feedback.

Due to the COVID-19 pandemic, a statewide summative assessment was not the most viable option for student assessment for many schools. For the 2019–2020 school year, the statewide academic testing requirement was waived. For the 2020-2021 school year, districts and schools were allowed to administer a different assessment that met the criteria established by the State Board of Education. The locals assessments used instead were required to be aligned with California Common Core State Standards for English Language Arts and Mathematics, available to students in grades three through eight, and grade 11; and must have been uniformly administered all eligible students across a grade, grade span, school, or the district. Schools administered the Smarter Balanced Summative Assessments for English Language Arts and Mathematics, other assessments that meet the State Board of Education criteria, or a combination of both.

Unfortunately, the California Alternate Assessments could only be administered in-person following health and safety requirements. At this time, there are no other alternative assessment options available. If the district or school was not able to administer the California Alternate Assessments in person, they were directed to not administer the tests.

Note: ELA and Mathematics test results include the Smarter Balanced Summative Assessment and the California Alternate Assessment. The Percent Met or Exceeded is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard on the CAAs divided by the total number of students who participated in both assessments.

Note: Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

Note: When local assessments were administered in place of statewide summative assessment, the at or above the grade-level standard is determined in the context of the local assessment administered.

The first table displays the results of the California Assessment of Student Performance and Progress (CAASPP) for the school, district, and state. If the CAASPP assessment was not administered, "N/A" is displayed. The second table displays assessment results for the school. If the CAASPP assessment was not administered, results from local assessments are displayed.

Assessment Results by Subject						
Subject	School District		District			State
	2020	2021	2020	2021	2020	2021
English Language Arts/Literacy (Grades 3-8 and 11)	NT	33.01	NT	30.69	NT	48.53
Mathematics (Grades 3-8 and 11)	NT	18.36	NT	14.97	NT	33.4
Science (Grades 5, 8, and 10)	NT	5.13	NT	12.29	NT	28.72

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Assessment Results by Student Group					
	English Language Arts				
Student Group	Total Enrollment	Number Tested	Percent Tested	Percent Not Tested	% Met or Exceeded Standard
All Students	219	206	94.06	5.94	33.01
Male	101	94	93.07	6.93	28.72
Female	118	112	94.92	5.08	36.61
American Indian or Alaska Native		-	1	1	
Asian		-	1	1	
Native Hawaiian or Pacific Islander	0	0	0	0	
Filipino	13	13	100	0	69.23
Hispanic or Latino	175	164	93.71	6.29	31.71
Black or African American		1	1	-	
White	14	13	92.86	7.14	38.46
Two or More Races		1	1	-	
EL Students	75	73	97.33	2.67	20.55
Foster Youth	0	0	0	0	
Homeless		22	22	100	0
Military	0	0	0	0	
Socioeconomically Disadvantaged	141	134	95.04	4.96	29.1
Migrant Education	0	0	0	0	
Students with Disabilities	20	18	90	10	16.67

Assessment Results by Student Group					
	Mathematics				
					% Met or
Otrodo at Oncore	Total	Number	Percent	Percent	Exceeded
Student Group	Enrollment	Tested	Tested	Not Tested	Standard
All Students	219	207	94.52	5.48	18.36
Male	101	95	94.06	5.94	17.89
Female	118	112	94.92	5.08	18.75
American Indian or Alaska Native					
Asian					
Native Hawaiian or Pacific Islander	0	0	0	0	
Filipino	13	13	100	0	38.46
Hispanic or Latino	175	165	94.29	5.71	16.36
Black or African American		-	-		
White	14	13	92.86	7.14	7.69
Two or More Races		-	-		
EL Students	75	73	97.33	2.67	9.59
Foster Youth	0	0	0	0	
Homeless		22	22	100	0
Military	0	0	0	0	
Socioeconomically Disadvantaged	141	134	95.04	4.96	17.91
Migrant Education	0	0	0	0	
Students with Disabilities	20	18	90	10	16.67

#### State Priority: Other Pupil Achievement

The SARC provides the following information relevant to the Other Pupil Outcomes State Priority (Priority 8):

- Pupil outcomes in the subject area of physical education

#### **Physical Fitness**

In the spring of each year, all California schools are required by the state to administer a physical fitness test to students in the fifth, seventh, and ninth grades. The physical fitness test is a standardized evaluation that measures each student's ability to perform fitness tasks in six major areas. Students who meet or exceed the standards in all six fitness areas are considered to be physically fit or in the Healthy Fitness Zone (HFZ). Due to the COVID-19 pandemic, administration of the physical fitness performance test was waived during the 2019–2020 and 2020–2021 school years. Therefore, there is not data to report for the 2020-21 school year. Detailed information regarding this test may be found at the CDE website at http://www.cde.ca.gov/ta/tg/pf/

2020-21 Percentage of Students in Healthy Fitness Zone					
Four of Six Standards	Five of Six Standards	Six of Six Standards			
N/A	N/A	N/A			

## **Engagement State Priority: Parental Involvement**

The SARC provides the following information relevant to the Parental Involvement State Priority (Priority 3):

- Efforts the school district makes to seek parent input in making decisions for the school district and each school site.

#### Parent Involvement (School Year 2021-22)

Parents are an essential part of a child's education, and as such, we welcome participation in school committees, at school events, and as volunteers on campus. Parents may become members of the PTA, serve on the school site council, or become members of the English Language Advisory Committee, serve as a room parent, or volunteer in other capacities. The school holds Back to School Night in the fall and various after school activities throughout the year which include reading night, trunk or treat, student performances, and other fun activities for parents to attend. We love volunteers in the classroom reading with students or helping students complete classwork, and teachers can always use help out of the classroom prepping material for future lessons. Stay in touch using our online calendar at https://rioschools.org/riodelmar/calendar/office staff.

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## State Priority: Pupil Engagement

The SARC provides the following information relevant to the Pupil Engagement State Priority (Priority 5):

Attendance

#### **Chronic Absenteeism**

Attendance is critical to academic achievement. Regular daily attendance is a priority and is expected for students. A student who is absent on 10 percent or more of the school days in the school year is considered to be a "chronic absentee". Chronic absenteeism negatively impacts student learning and achievement and is closely monitored by school staff and the district. Rates of chronic absenteeism for the school are displayed below.

2020-21 Chronic Absenteeism by Student Group							
	Cumulative Enrollment	Chronic Absenteeism Eligible Enrollment	Chronic Absenteeism Count	Chronic Absenteeism Rate (Percentage)			
All Students	433	418	64	15.3			
Female	214	208	29	13.9			
Male	219	210	35	16.7			
American Indian or Alaska Native	1	1	1	100.0			
Asian	5	5	0	0.0			
Black or African American	16	16	4	25.0			
Filipino	25	25	1	4.0			
Hispanic or Latino	338	327	53	16.2			
Native Hawaiian or Pacific Islander	1	1	1	100.0			
Two or More Races	13	12	0	0.0			
White	34	31	4	12.9			
EL Students	143	141	21	14.9			
Foster Youth	1	1	0	0.0			
Homeless	25	25	6	24.0			
Socioeconomically Disadvantaged	275	267	55	20.6			
Migrant Education	0	0	0	0.0			
Students with Disabilities	49	48	9	18.8			

### **State Priority: School Climate**

The SARC provides the following information relevant to the School Climate State Priority (Priority 6):

- Pupil suspension rates and expulsion rates; and
- Other local measures on the sense of safety.

### Safe School Plan

The safety of students and staff is a primary concern of Rio School District schools. The school is always in compliance with all laws, rules, and regulations pertaining to hazardous materials and state earthquake standards. The School Site Safety plan was last reviewed and updated in August 2021 by the School Safety Committee. All revisions were communicated to both the classified and certificated staff.

The school's disaster preparedness plan includes steps for ensuring student and staff safety during a disaster. Fire, earthquake, and lockdown drills are conducted on a regular basis throughout the school year. Students are supervised before and after school and during breaks by teachers, administrators and additional school staff. There is a designated area for student drop off and pick up. All visitors must check in at the office and get a badge before they walk onto campus.

During the COVID-19 pandemic, protecting the health and safety of staff, students and families is a priority. The district has created comprehensive health and safety protocols which include: cleaning, disinfecting and sanitizing, use of personal protective equipment, symptom screening, social distancing, hygiene practices, testing, and responding to positive cases.

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## **Suspensions & Expulsions**

The tables display the suspension and expulsion rates at the school, in the district, and throughout the state. Expulsions occur only when required by law or when all other alternatives are exhausted. Due to the COVID-19 pandemic, the 2019–2020 and 2020-2021 suspension and expulsion rate data are not comparable to prior year data. In instances where there was not in-person learning for the entire school year, it would be inappropriate to make any comparisons of the suspension and expulsion rates to school years that offered in-person learning for the entire school year.

Suspension & Expulsion Rates							
	Suspensions Expulsions						
	18-19	19-20	20-21	18-19 19-20 20-2			
School	0.63	0.23	0.00	0.00	0.00	0.00	
District	2.15	1.84	0.02	0.06	0.15	0.00	
State	3.47	2.45	0.20	0.20 0.08 0.05 0.0			

Suspension & Expulsion Rates by Student Group					
	Suspensions Rate	Expulsions Rate			
All Students	0.00	0.00			
Female	0.00	0.00			
Male	0.00	0.00			
Non-Binary	0.00	0.00			
American Indian or Alaska Native	0.00	0.00			
Asian	0.00	0.00			
Black or African American	0.00	0.00			
Filipino	0.00	0.00			
Hispanic or Latino	0.00	0.00			
Native Hawaiian or Pacific Islander	0.00	0.00			
Two or More Races	0.00	0.00			
White	0.00	0.00			
EL Students	0.00	0.00			
Foster Youth	0.00	0.00			
Homeless	0.00	0.00			
Socioeconomically Disadvantaged	0.00	0.00			
Migrant Education	0.00	0.00			
Students with Disabilities	0.00	0.00			

## **Other SARC Information**

The information in this section is required to be in the SARC but is not included in the state priorities for LCFF.

#### Additional Internet Access/Public Libraries

For additional research materials and Internet availability, students are encouraged to visit the public libraries located throughout Ventura County, which contain numerous computer workstations. For more information on hours and locations please visit: http://www.vencolibrary.org/.

### **Professional Development**

As part of the growth process, opportunities for training and staff development are provided at both the district and individual school sites to administrators, teachers, and classified staff. Three staff development days were offered for the past three years.

The table displays the number of days that a professional development opportunity was available including both full and partial days. Not all staff attend each professional development opportunity. Different opportunities are offered to staff throughout the year based on job description and duties, and of individual sites and departments.

Professional Development Days							
	2019-20 2020-21 2021-22						
Number of Professional Development Days	3	3	3				

## **Counseling & Support Staff**

It is the goal of school staff to assist students in their social and personal development as well as academics. The District provides special attention to students who experience achievement problems, difficulty coping with personal and family problems, trouble with decision-making, or handling peer pressure.

The tables display the Support Service Staff available to students. Note: One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

2020-21 Ratio of Students per Academic Counselor			
Academic Counselor(s)	3	398	

2020-21 Counseling Support Services Staff				
Title	FTE			
Counselor (Academic, Social/Behavioral or Career Development)	1.0			
Library Media Teacher (Librarian)	0.0			
Library Media Services Staff (Paraprofessional)	0.0			
Psychologist	0.5			
Social Worker	0.0			
Nurse	0.3			
Speech/Language/Hearing Specialist	1.0			
Resource Specialist (non-teaching)	0.0			
Other	2.0			

### Class Size

The table indicates the average class size by grade level or subject area, as well as the number of classrooms that fall into each size category.

Average Class Size Distribution												
	Avera	ge Class	s Size	1-2	0 Stude	ents 21-32 Student			ents	33+ Students		
	19	20	21	19	20	21	19	20	21	19	20	21
				By G	rade Le	vel						
K	22	24	22		·	·	4	3	4			
1	24	20	25		1		2	2	2			
2	20		17	2	1	2	1	2	1			
3	28	31	24			1	3	2	2			
4	23	26	19			1	3	3	2			
5	30	22	27		1	1	3	2	2			
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Other												

## **District Revenue Sources (Fiscal Year 2020-21)**

In addition to general state funding, the district receives state and federal funding for the following categorical, special education, and support programs:

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- Federal, ECIA/ESEA/IASA
- Class Size Reduction
- Economic Impact Aid (EIA)
- Peer Assistance and Review
- Instructional Materials
- Federal, Special Education, Discretionary Grants
- Gifted and Talented Pupils
- School Improvement Program
- Staff Development
- Federal, Special Education, Entitlement per UDC
- Drug/Alcohol/Tobacco Funds
- Home-to-School Transportation
- Special Education Transportation

## **District Expenditures**

The figures shown in the table reflect the direct cost of educational services, per average daily attendance, excluding food services, facilities acquisition and construction, and certain other expenditures. This calculation is required by law annually and is compared with other districts state-wide.

Supplemental/Restricted expenditures come from money whose use is controlled by law or donor. Money designated for specific purposes by the district or governing board is not considered restricted. Basic/Unrestricted expenditures, except for general guidelines, are not controlled by law or donor. The California Department of Education issued guidance to the district in August 2018 regarding how to calculate school-level per-pupil expenditures.

For detailed information on school expenditures for all districts in California, see the CDE Current Expense of Education & Per-pupil Spending Web page at http://www.cde.ca.gov/ds/fd/ec/. For information on teacher salaries for all districts in California, see the CDE Certificated Salaries & Benefits Web page at http://www.cde.ca.gov/ds/fd/cs/. To look up expenditures and salaries for a specific school district, see the Ed-Data Web site at: http://www.ed-data.org.

2019-20 Expenditures per Pupil			
School: Total Expenditures Per Pupil	\$7,180		
School: From Supplemental/Restricted Sources	\$288		
School: From Basic/Unrestricted Sources	\$6,893		
District: From Basic/Unrestricted Sources	\$6,567		
Percentage of Variation between School & District	4.96%		
State: From Basic/Unrestricted Sources	\$8,444		
Percentage of Variation between School & State	-18.37%		

#### Teacher & Administrative Salaries

This table displays district salaries for teachers, principals, and superintendents and compares these figures to the state averages for districts of the same type and size. The table also displays teacher and administrative salaries as a percent of the districts budget, and compares these figures to the state averages for districts of the same type and size. Detailed information regarding salaries may be found at the CDE web site, www.cde.ca.gov.

2019-20 Average Salary Information					
	District	State			
Beginning Teachers	\$47,007	\$52,060			
Mid-Range Teachers	\$78,115	\$84,043			
Highest Teachers	\$102,592	\$107,043			
Elementary School Principals	\$132,762	\$133,582			
Middle School Principals	\$140,709	\$138,803			
High School Principals	\$0	\$133,845			
Superintendent	\$209,635	\$240,628			
Teacher Salaries	33%	35%			
Administrative Salaries	5%	5%			

#### School Site Teacher Salaries

The chart illustrates the average teacher salary at the school and compares it to the average teacher salary at the district and state.

2019-20 Average Teacher Salary			
School	\$94,168		
District	\$78,729		
Percentage of Variation between School & District	19.61%		
All Similar School Districts	\$85,863		
Percentage of Variation between School & State	9.67%		