

July 1 Budget
2016/2017 Unaudited Actuals
Education Protection Account Revenue and Expenditure Report

Description	Object Codes	2016/2017 Actual
Revenue		
LCFF Sources	8010-8099	\$6,343,556
Expenditures		
Certificated Salaries	1000-1999	\$4,475,431.31
Classified Salaries	2000-2999	\$ -
Employee Benefits	3000-3999	\$1,868,124.69
Total Expenditures		<u>\$6,343,556</u>
Balance		-
Indirect Costs	7310 and 7350	-