

July 1 Budget  
2015-16 Adopted Budget  
Education Protection Account Revenue and Expenditure Report

Description	Object Codes	2015-16 Budget
<b>Revenue</b>		
LCFF Sources	8010-8099	5,552,824
<b>Expenditures</b>		
Certificated Salaries	1000-1999	3,950,920
Classified Salaries	2000-2999	-
Employee Benefits	3000-3999	1,601,904
Total Expenditures		<u>5,552,824</u>
Balance		-
Indirect Costs	7310 and 7350	-